

Meeting

West AREA COMMITTEE

Date and time

Monday 18TH SEPTEMBER, 2023

At 7.00 PM

Venue

Hendon TOWN HALL, THE BURROUGHS, LONDON NW4 4BG

To: Members of West AREA COMMITTEE (quorum 3)

Chair: Councillor Nagus Narenthira
Vice Chair: Councillor Ernest Ambe Esq

Kamal Gurung
Andreas Ioannidis

Anne Clarke
Nick Mearing-Smith

Mark Shooter
Matthew Perlberg

Substitute Members

Zakia Zubairi
Rishikesh Chakraborty
Ammar Naqvi
Alex Prager
Alan Schneiderman

Sara Conway
Laithe Jajeh
Lucy Wakeley
Humayune Khalick
Giulia Innocenti

Andrea Bilbow OBE
Shuey Gordon
Joshua Conway
Gill Sargeant
Nigel Young

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is Wednesday 13 September 2023 at 10AM. Requests must be submitted to governanceservice@barnet.gov.uk Pakeezah.Rahman@Barnet.gov.uk

You are requested to attend the above meeting for which an agenda is attached.

Andrew Charlwood – Head of Governance

Governance Service contact: Pakeezah Rahman 020 8359 6452
pakeezah.rahman@barnet.gov.uk

Media Relations Contact: Tristan Garrick 020 8359 2454 Tristan.Garrick@Barnet.gov.uk

Assurance Group

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Order of Business

Item No	Title of Report	Pages
1.	Minutes of the Previous Meeting	5 - 8
2.	Absence of Members (if any)	
3.	Declarations of Members Disclosable Pecuniary Interests and Other Interests	
4.	Report of the Monitoring Officer (if any)	
5.	Petitions (if any)	
6.	Issues (if any)	9 - 12
7.	Deputations (if any)	
8.	Public Comments and Questions (if any)	
9.	Members' Items (if any)	
10.	Area Committee Funding - Neighbourhood Community Infrastructure Levy (CIL) Road Safety & Parking Fund Update	13 - 32
11.	Members Items' - Area Committee Funding Applications (if any)	33 - 48
12.	Any Other Items that the Chair Decides are Urgent	

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Decisions of the West Area Committee

19 June 2023

Members Present:-

AGENDA ITEM 1

Councillor Nagus Narenthira (Chair)

Councillor Kamal Gurung
Councillor Andreas Ioannidis
Councillor Anne Clarke

Councillor Nick Mearing-Smith
Councillor Mark Shooter
Councillor Matthew Perlberg

Also in attendance

Councillor Rishikesh Chakraborty

Apologies for Absence

Councillor Ernest Ambe

1. MINUTES OF THE PREVIOUS MEETING

RESOLVED that the minutes of the meeting held on 30 March 2023 be agreed as a correct record.

2. ABSENCE OF MEMBERS (IF ANY)

Apologies were received from Councillor Ernest Ambe who was substituted for by Councillor Rishikesh Chakraborty.

3. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND OTHER INTERESTS

None.

4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

5. PETITIONS (IF ANY)

It was noted that the petitions received required a response from the relevant Cabinet Member. Updates or responses to petitions will be published on the e-petitions section of the website once an officer has responded or a Committee or Full Council has received a petition.

Updates to petitions will be shared with Committee Members in due course.

6. RESIDENTS' ISSUES (IF ANY)

None.

7. DEPUTATIONS (IF ANY)

None.

8. PUBLIC QUESTIONS (IF ANY)

None.

9. PUBLIC COMMENTS (IF ANY)

None.

10. MEMBERS' ITEMS (IF ANY)

None.

11. AREA COMMITTEE FUNDING – NEIGHBOURHOOD COMMUNITY INFRASTRUCTURE LEVY (CIL) & ROAD SAFETY AND PARKING FUND UPDATE

The Chair welcomed the report which set out the CIL budget and Road Safety & Parking budget allocations for the West Area Committee and the status of current schemes.

RESOLVED that the West Area Committee:

- 1. Notes the Community Infrastructure Levy (CIL) funding available for allocation during 2023/24, as set out in paragraph 5.4 of this report and in Appendix 1.**
- 2. Notes the CIL amount and re-allocated underspends & overspends in paragraph 1.7 of this report and in Appendix 1.**
- 3. Notes the Road Safety & Parking Fund available for allocation during 2023/24 in paragraph 5.8 and as set out in Appendix 2.**

12. MEMBERS ITEMS' - AREA COMMITTEE FUNDING APPLICATIONS (IF ANY)

The West Area Committee considered the following requests as highlighted in section 1 of the report:

Cllr Humayune Khalick - The New West Hendon 60+ Project

The Chair introduced the application and the benefits it would serve to both the Colindale South and West Hendon wards.

Cllr Chakraborty presented the application highlighting its benefits.

Further to a discussion, the Committee voted unanimously to approve the application.

RESOLVED that the West Area Committee awards funding of £9,360 and any conditions attached and notes the implications to the Committee's NCIL funding budget.

Cllr Andreas Ioannidis - Centre of Excellence

Cllr Ioannidis presented the application highlighting the benefits it would provide to the Somali community.

Further to a discussion, the Committee voted unanimously to approve the application.

RESOLVED that the West Area Committee awards funding of £ 14,990 and any conditions attached and notes the implications to the Committee's NCIL funding budget.

Cllr Sara Conway - Montrose Skate Park – Keep Rolling Project

Cllr Conway presented the application on behalf of the community using the facility.

Further to a discussion, the Committee voted unanimously to approve the application.

RESOLVED that the West Area Committee awards funding of £33,810 and any conditions attached and notes the implications to the Committee's NCIL funding budget.

13. ANY OTHER ITEMS THAT THE CHAIR DECIDES ARE URGENT

None.

The meeting finished at 7.29pm

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WEST AREA COMMITTEE
Monday, 18 September 2023 at 7pm


Chair: Cllr Nagus Narenthira
Vice-Chair: Cllr Earnest Ambe


ISSUES FOR CONSIDERATION


Issues must be submitted to Governance Service (westareacommitee@barnet.gov.uk) by 10am on the tenth working day before the meeting.

	Issue Raised	Response
1.	<p>Issue: Burnt Oak Broadway / Deansbrook Road traffic lights Resident: Mr Samuel Ward: Edgware</p> <p>Burnt Oak Broadway / Deansbrook Road traffic lights has an island and car phases but we have been unable to see a green man phase and crossing for pedestrians installed as part of the junction, in line with the new hierarchy of transport. This is an issue we face right across Greater London; such as the junction with Stag Lane / Watling Avenue. Furthermore, a previous London mayor had prioritised motor traffic flow by reducing the crossing times of these type of green man crossings. An architect told me he measured 5 seconds on Watling Avenue. I had hoped the change of administration would see renewed cooperation with the London Borough of Brent and the authority that manages the A5 high road. All our taxes pay for this traffic light yet there seems to be no accountability.</p> <p>Please will our Councillors bring together relevant people who can make this crossing more pedestrian and cycle-friendly?</p>	<p>The junction of Burnt Oak Broadway with Deansbrook Road and Camrose Avenue is one of a number of traffic signalled junctions in Barnet without a red/green man pedestrian facility.</p> <p>I can advise that this is something that the LBB and TFL are currently looking at however, we need to do so in a way that will not have an adverse impact on the surrounding road network.</p> <p>Changes to a signalised junction are major proposals, which require traffic modelling of the junction in advance to identify a suitable solution.</p> <p>Previous investigations into the introduction of a pedestrian facility at the junction, alongside other improvements, required major changes that were not considered feasible at the time. However, we have identified the location for future consideration of a scheme focusing particularly on pedestrian and road safety issues.</p>

AGENDA ITEM 6

Issue Raised	Response
<p>Issue: Water Pooling – Junction of Golders Green Road and Woodstock Avenue Resident: Mr Levy Ward: Childs Hill</p> <p>Pursuant to item 18 of the Finchley and Golders Green Residents Forum, 6 January 2021, concerning storm water pooling on the two drop kerbs at the east corner of the junction of Golders Green Road and Woodstock Avenue (facing the respective two roads). This storm water can span both drop kerbs, persisting thus for many hours after heavy rain. It then defeats the purpose of the said dropped kerbs, one of which serves a zebra crossing, and makes crossing difficult for the less able-bodied. At least one other resident has raised this issue. See pics.</p> <p>The Council has made three separate announcements of timeframes in which it planned to do remedial works, none of which have materialised. On the last occasion (see above) it stated that gully works were considered the best solution.</p> <p>I am seeking that the Council conduct remedial works, and specifically that this Committee now refer the issue to the Director of Highways in order to seek certainty on the matter.</p> 	<p>The Junction of Golders Green Road and Woodstock Avenue is an area where multiple issues have been identified.</p> <p>Thames Water were on site earlier this year and identified a leak on their water main. This was subsequently repaired. Following the repairs to the Thames Water network, the LBB drainage team undertook gully cleansing with the most recent clearance being July 2023.</p> <p>However, Inspection by the Highways Construction team identified undulation on the footway in part caused by vehicles illegally driving on to the footway.</p> <p>I can confirm the Highways Construction team are investigating crossing improvement works to level the footway and protect the junction.</p>

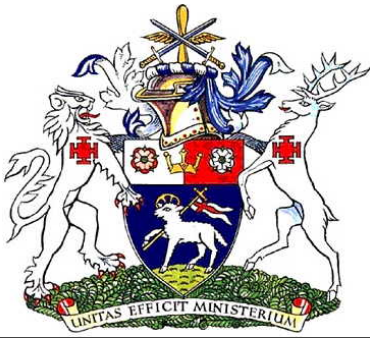
Issue Raised	Response
	
<p>Issue: School Street signage for Thorverton Road Resident: Mr Levy Ward: Childs Hill</p> <p>Thorverton Road School Street lacks a sign at the west corner of its entry point at the junction with Cricklewood Lane. It is almost impossible for motorists approaching from the west to read the one sign on the east corner when displayed during term time, before turning into the street. See Street View image herewith.</p> <p>3. In April 2023 a tribunal overturned a PCN issued by Islington Council where a School Street was better signed than this with a sign on both sides of an entry point, after the driver argued they couldn't be read until he had committed to the turn (Islington Gazette article).</p> <p>I would like the Council to</p> <p>(i) install a School Street hours sign on the west side of the junction which can clearly be read by motorists approaching from the west during term time, in addition to that on the east side;</p>	<p>Before the installation of the pedestrian and cycle zone signs for the School Street, this road was already a 20-mph zone with the required signs to enforce the 20-mph speed limit. In order to minimise sign clutter, it was decided to keep the 20-mph restriction on one side and the new one for school streets opposite.</p> <p>Nevertheless, we have installed advance signs informing of School Street restriction so drivers will be aware of the restriction before entering the road. Officers are happy to revisit Thorverton Road to review the existing signage.</p> <p>However, all motorists receiving a penalty have the option to make representation against a penalty charge - and to refer a case to adjudication if representations are not successful - through the statutory process and within the timescales set by that process. All such cases are considered on their individual merits.</p>

Issue Raised	Response
<p>(ii) actively seek to refund anyone who thitherto has received a PCN for this zone and is likely to have entered it by turning left from Cricklewood Lane, based on the photographic record and written statements, if necessary, from the respective drivers</p> 	

Contact: Pakeezah Rahman pakeezah.rahman@barnet.gov.uk 020 8359 6452

Future meeting dates of the West Area Committee:

Date of meeting	Location
18 September 2023	Hendon Town Hall
29 January 2024	Hendon Town Hall
25 March 2024	Hendon Town Hall
24 June 2024	Hendon Town Hall



West Area Committee AGENDA ITEM 10

18th September 2023

Title	Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update
Date of meeting	18/09/2023
Report of	Matthew Waters – Assistant Director, Capital Delivery, Growth & Corporate Services Ian Edser – Director, Highways & Transportation
Wards	Burnt Oak, Childs Hill, Colindale North, Colindale South, Cricklewood, Edgware, Hendon and West Hendon
Status	Public
Urgent	No
Appendices	Appendix 1 – Community Infrastructure Levy (CIL) Budget & Scheme Update Appendix 2 – Road Safety & Parking Budget & Scheme Update
Officer Contact Details	Matthew Waters – Assistant Director, Capital Delivery Contact: Matthew.Waters@barnet.gov.uk Ian Edser – Director, Highways & Transportation Contact: Ian.Edser@barnet.gov.uk
Summary	
This report provides Members with an update on the CIL budget allocations for the West Area Committee, to enable consideration of applications for funding during 2023/24, and an update on the Road Safety & Parking budget allocations for 2023/24 and the status of current schemes.	
Recommendations	
<ol style="list-style-type: none"> 1. That the West Area Committee notes the Community Infrastructure Levy (CIL) funding available for allocation during 2023/24, as set out in paragraph 5.4 of this report and in Appendix 1. 2. That the West Area Committee notes the CIL amount and re-allocated underspends & overspends in paragraph 1.7 of this report and in Appendix 1. 	

3. That the West Area Committee notes the Road Safety & Parking Fund available for allocation during 2023/24 in paragraph 5.8 and as set out in Appendix 2

1. Reasons for the Recommendations

1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the West Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.

1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the North Area Committee.

1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.

1.4 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.

1.5 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

1.6 CIL activity

1.7 The latest position shows expenditure to August 2023. The total amount of underspend on schemes completed between June and September Area Committee is £820 which is add to the 2023/24 allocation (see Appendix 1).

1.8 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.

1.9 All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines detailed in the Policy & Resources Committee report dated 22 February 2023.

1.10 Road Safety & Parking Budget Activity

1.11 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

1.12 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

2. Alternative Options Considered and Not Recommended

2.1 No alternative options were considered.

3. Post Decision Implementation

3.1 CIL Activity Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

3.2 Road Safety & Parking Activity Approved Road Safety & Parking schemes arising from member requests, petitions or area committee report funded schemes to be implemented by Highways in line with timelines provided.

4. Corporate Priorities, Performance and Other Considerations

Corporate Plan

4.1 CIL is a mechanism whereby the council can care for its People, Places and Planet, and to be a council that is effective and engaged with residents.

Corporate Performance / Outcome Measures

4.2 Not applicable in the context of this report.

Sustainability

4.3 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

Corporate Parenting

4.4 Not applicable in the context of this report.

Risk Management

4.5 To mitigate the guidelines becoming out of date, a review of the arrangements will be completed annually.

4.6 Area Committees have requested clarification of the CIL funding eligibility criteria to ensure that funded schemes are within eligibility guidelines. This is a possible reputational risk to the Council. The new guidelines provide clarity on CIL eligibility.

Insight

4.7 Members should consider using insight data during the consultation process to formulate local priorities for 2023/24, and when proposing schemes for Area Committee consideration.

Social Value

4.8 CIL is itself a mechanism for providing social value from private sector investment.

5. Resource Implications (Finance and Value for Money, Procurement, Staffing, IT and Property)

5.1 CIL Activity

5.2 An annual allocation of £1.8m is made to Area Committees for 2023/24.

5.3 Policy and Resources committee (22 February 2023) agreed that the split of funding across all Area Committees should be proportional to population within that area. The wards pertaining to West Area committee have a population of 143,000 residents (ONS 2021 Census).

5.4 The total budget available to this committee as of September 2024 for the allocation to new schemes is £555,186.

5.5 Appendix 1 lists all the schemes in progress as at the time of publication and shows a detailed breakdown of how the available balance is derived, noting that a total of £58,160 was allocated to new schemes.

5.6 Road Safety & Parking Activity

- 5.7 An allocation of £450,000 was made to the Road Safety & Parking Budget for the financial year 2023/24. This budget is under review in consideration of emerging findings from feasibility studies that are now concluding.
- 5.8 The total amount available as at the date of this meeting, totals to £48,430. This is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Director, Highways & Transportation.
- 5.9 Appendix 2 lists all the schemes where budget has been allocated and approved by the Director, Highways & Transportation as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

6. Legal Implications and Constitution References

- 6.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended (“the Regulations”). Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.
- 6.2 On 1 September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.
- 6.3 The Localism Act 2011 introduced requirements that a ‘meaningful proportion’ of CIL income is allocated to parish councils to support their neighbourhood infrastructure requirements. Under Regulation 59A(5) of the Community Infrastructure Levy Regulations 2010 (as amended) a charging authority must pass 15 per cent of the relevant CIL receipts to the parish council for that area; this is limited by Regulation 59A(7) to a cap of £100 per dwelling in the area of the Local Council.
- 6.4 Regulation 59F enables a similar application of CIL receipts in cases where, as in Barnet, a charging authority does not have a local council structure, the local or neighbourhood CIL is passed to Area Committees.
- 6.5 Under the Regulations, regulation 59F(3) prescribes how the neighbourhood CIL may be used in these circumstances and provides that it may use the CIL to support the development of the relevant area by funding:
- 6.6 The provision, improvement, replacement, operation or maintenance of infrastructure: or
- 6.7 Anything else that is concerned with addressing the demands that development places on an area.
- 6.8 There is statutory requirement that the Council as charging authorities must have regard to the government ‘CIL Guidance’. This Guidance provides additional guidance on how neighbourhood CIL funds should be used where there is no local council in place. Paragraph 146 of the CIL Guidance states that the “charging authority...should engage with the communities where development has taken place and agree with them how best to spend the neighbourhood funding”. Charging

authorities should set out clearly and transparently their approach to engaging with neighbourhoods. The CIL Guidance goes on to explain that the use of neighbourhood CIL funds should match priorities expressed by local communities, which should be obtained through consultation undertaken “at the neighbourhood level”. This does not necessarily prevent the Council from allocating neighbourhood CIL funds to borough wide (or larger) projects or initiatives, providing that they meet the requirement in regulation 59F. If the Council decides to depart from the CIL Guidance (i.e. by not allocating funds in accordance with priorities expressed by local communities), it should have and give clear and proper reasons for doing so.

- 6.9 In accordance with Part 2B Section 18 Terms of Reference of Committees of the Council’s Constitution - (Burnt Oak, Edgware, Colindale North, Colindale South, West Hendon, Hendon, Cricklewood and Childs Hill) includes responsibility for the following functions:
- 6.10 Provide an opportunity for any resident to raise matters affecting the area (except matters relating to licensing and planning applications).
- 6.11 Responsibility for all area specific matters relating to the local environment including parking, road safety, transport, allotments, parks and trees.
- 6.12 Consider area specific matters as agreed with the Chair.
- 6.13 Consider matters relating to Town Centre regeneration and designating conservation areas.
- 6.14 Determine the allocation of the Community Infrastructure Levy funding within the area subject to sufficient of the budget allocated to the committee being unspent.

7. Consultation

- 7.1 A public consultation was undertaken prior to adopting the proposed new guidelines, priorities and provisional CIL funding based on population of each Area Committee
- 7.2 Members are encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees

8. Equalities and Diversity

- 8.1 An Equalities Impact Assessment (EqIA) was carried out to consider the new proposed CIL funding allocation to be based upon population for each Area Committee.
- 8.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
- 8.3 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
- 8.4 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
- 8.5 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 8.6 Relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

8.7 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services

9. Background Papers

9.1 Policy & Resources Committee, 9th December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

9.2 Annual Council, 24th May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

9.3 Policy & Resources Committee, 8th June 2022 [A4 Letterhead \(moderngov.co.uk\)](#)

9.4 NCIL Consultation - Barnet, 3rd August 2022 [Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)

9.5 Policy & Resources Committee, 22nd February 2022, Area Committees (Consultation & Equalities Impact Assessment)

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>

9.6 Council, 28th February 2022, Corporate Plan

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=11170&Ver=4>

AREA COMMITTEE West

Community Infrastructure Levy (CIL) – Budget & Scheme Update

18th September 2023



Area Committee West – CIL Budget update

AREA COMMITTEE WEST Neighbourhood CIL 2023-34

	June £	Sept £	Jan £	Mar £	TOTAL £
Budget available	612,526	555,186	555,186	555,186	555,186

Allocations					
Burnt Oak	33,810				33,810
Childs Hill					-
Colindale North	14,990				14,990
Colindale South	9,360				9,360
Cricklewood					-
Edgware					-
Hendon					-
West Hendon					-
Total Allocations	(58,160)	-	-	-	58,160

Open Schemes					
Net Underspend / (Overspend)	820				820
Net	820				820

Budget for next meeting	555,186	555,186	555,186	555,186	
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Commentary

- The total available budget is £555,186
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspend figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspend should be committed without either prior approval of the Area Committee Chair or the Area Committee.

Area Committee West – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
Cross	Various	Chipping Barnet	Various	2017/18	19/02/2018	The Mayor of Barnet's Golden Kilometre Marked Routes - 10 Parks	Caroline Stock	25,000.00	Barnet - Greenspaces	<p>May 2022: - Greenspaces Development Officer has sent maps across to contractor Fitzpatrick Woolmer to provide proofs of a map board.</p> <p>Aug 2022: Quotes received. Greenspaces Officer awaiting confirmation for updated wording for trail routes. Liaising with Public Health colleagues on wording.</p> <p>Jan 2023: Final wording and designs are being developed with implementation expected in Spring 2023</p> <p>March 2023: Waiting signs to be delivered</p> <p>June 2023: Final proof of sign to be approved</p>
West	Burnt Oak	Hendon	Burnt Oak	2021/22	27/10/2021	North Road Community Centre - security installation works (exterior & interior) and furniture purchase	Sara Conway	17,250.00	Barnet - Community Engagement team	<p>Furniture procured and installed - invoices paid for Furniture@work (Jan/Aug 22).</p> <p>Wi-fi connection for the centre due to be installed which will allow the CCTV kit to be procured and installed.</p> <p>Aug 2023: Meeting with community group to discuss progressing project.</p>
West	Childs Hill	F&GG	Childs Hill	2021/22	27/01/2022	Basing Hill Ballpark Project – Herts Baseball Club	Peter Zinkin	11,500.00	Barnet - Greenspaces	<p>June 2022: Greenspaces have agreed with the community group to procure and deliver the scheme on the groups behalf. Planning has now been agreed and scheme can be started - date tbc</p> <p>July 2022: Backstop has been ordered with the contractor. Lead time est. 6-8 weeks.</p> <p>Jan 2023: Fencing has been installed</p> <p>Mar 2023: The club has secured additional funding to finish the fencing and a further order has now been raised.</p> <p>June 2023: Order is currently with the contractor they are awaiting materials, once they have received the final part of the fence will be installed</p> <p>Aug 2023: Project complete, ledger to commence to understand overspend/underspend</p>
West	Burnt Oak	Hendon	Burnt Oak	2021/22	22/03/2022	Friends of....' - cross-ward parks scheme	Sara Conway	7,000.00	Barnet - Greenspaces	<p>May 2022: Meeting occurred with cllr. On 13/05/22. Greenspaces Development Officer to order items.</p> <p>Aug 2022: Order placed for equipment.</p> <p>Jan 2023: Equipment has been delivered and notice boards to be ordered Jan 2023</p> <p>Aug 2023: No further update.</p>

Area Committee West – CIL schemes open (non-Highways) cont.

New Area Committee	New Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Burnt Oak	2022/23	30/01/2023	Lyndhurst Park - Environmental Project	Sara Conway	27,500.00	Barnet - Greenspaces	Greenspaces to commence project initiation Mar 2023: Works to be programmed and planned June 2023: Swings installed, spring events went ahead, waiting on tree trunks for picnic area Aug 2023: Swings installed and planting complete. The service will review the wild flower meadow uptake in Q4 2023 to confirm if additional overseeding is required.
West	Childs Hill	2022/23	30/01/2023	Basing Hill Park - improvement project	Matthew Pelberg	22,522.50	Barnet - Greenspaces	Mar 2023: works underway with hedge planting planned for Spring 2023 and other elements to be delivered in Summer 2023 June 2023: Trees planted, water filling station is being installed, the purchase and the planting of the Portuguese Laurel, notice board and Water Bottle filling station has been completed, we have 2 bird boxes to install and once the Playground has been installed, we will also be planting 3 x Fruit trees Aug 2023: Planting finished. Maintenance work to commence
West	Hendon	2022/23	30/01/2023	Hendon Park - playground	Alex Prager	115,387.42	Barnet - Greenspaces	Mar 2023: Consultation planned for Spring/Summer 2023 May 2023: Consultation completed. Plan to be decided June. June 2023: Equipment order placed. Aug 2023: Construction to commence after school holidays
West	Childs Hill	2022/23	30/01/2023	Cattle Trough Triangle - Highways improvements	Nigel Young	3,598.00	Community Grant	CIL Officer to process the community grant
West	Cricklewood	2022/23	30/03/2023	Westcroft Open Space improvements	Anne Clarke	73,000.00	Barnet - Greenspaces	June 2023: This work has been scheduled to start in September 2023
West	West Hendon	2022/23	30/03/2023	Sturgess Park - playground refurbishment	Ernest Ambe	115,500.00	Barnet - Greenspaces	Greenspaces to commence project initiation. Confirm costs to be recouped if part of the BX regen project June 2023: public consultation planned to go-live in June for 6 weeks on draft design. Aug 2023: Consultation concluded and being analysed
West	Colindale South	2022/23	30/03/2023	Colindale Park - water bottle filling station	Nagus Narenthira	17,500.00	Barnet - Greenspaces	June 2023: Contractor on board, work expecting works commencing end of July Aug 2023: Awaiting construction date. Confirming water delivery partners.
West	Childs Hill	2022/23	30/03/2023	Greening our neighbourhood - planters outside of schools	Giulia Innocenti	23,442.00	Greenspaces and Highways	Funding is for scoping and designing the project and for temporary planters. May be a change to requested amount to reflect officer time. Aug 2023: Going out for quotes for planters .
West	Burnt Oak	2023/24	19/06/2023	Flexipave for Montrose skate park	Sara Conway	33,810.00	Greenspaces	Aug 2023: Works yet to be programmed

Area Committee West – CIL schemes open (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Edgware	Hendon	Edgware	2017/18	24/07/2017	Manor Park Crescent (Controlled Parking Zone Consultation)	Helena Hart	2,500.00	Scheme on hold LBB Parking Team to align this with whole of zone J and K as part of the CPZ Programme scheduled for Jan 25
West	West Hendon	Hendon	West Hendon	2019/20	19/03/2019	A41/Station Road - Traffic Signal Feasibility	Siara Don	8,000.00	Following meeting with residents Report to be drafted to close down scheme
West	Childs Hill			2022/23	30/01/2023	Cattle Trough Triangle - community grant	Nigel Young	16,405.00	Works orders raised and awaiting Proammed dates from contractor. Expected completion Sept

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AREA COMMITTEE West

Road Safety & Parking (RS&P) – Budget & Scheme Update

18th September 2023



Area Committee West – RS&P Budget update

ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23	2023/24
Budget Allocation	500,000	477,425	486,228

Allocations			
West (Hendon)	130,400	45,045	160,071
North (Chipping Barnet)	201,810	170,508	125,195
East (Finchley & Golders Green)	140,365	243,179	162,030
Total Allocations	472,575	458,732	447,296

Underspends		21,032	12,796
Overspends	-	3,497	3,298
Net	-	17,535	9,498

Budget Remaining	27,425	36,228	48,430
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Road Safety & Parking Schemes – North

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Lyonsdown Road	Petition	3,000	COD Drafted awaiting final review before submission
North	Barnet Vale	Chipping Barnet	N/A	2022/23	York Road Speed Survey	Cllr R Barnes	2,000	Proposals issued to Cllrs. Awaiting feedback before COD can be finalised for submission
North	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	Longmore Avenue Impl	Committee Report	33,100	Scheme Complete
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	Longmore Avenue Speed Survey	Cllr Smith	2,000	COD Drafted awaiting final review before submission
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	Edgwarebury Lane Impl	Committee Report	34,870	Presentation issued to Cllrs informing them proposed next steps. Awaiting member feedback before COD submission.
North	Friern Barnet	Chipping Barnet	N/A	2021/22	Sutton Road, Wilton Road and Halliwick Road.	Cllr Coakley-Webb	14,000	COD approved and additional funding has been assigned for full feasibility
North	Friern Barnet / Woodhouse	N/A	N/A	2023/24	Friern Barnet Lane - Feasibility	N/A	27,500	Funding agreed in Jul 23. Estimated completion Q4
North	High Barnet	N/A	N/A	2023/24	Sunset View & Christchurch Lane EN5	Cllr Whysall	3,450	New Scheme approved. To be programmed
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Barnet Hospital CPZ implementation	Committee Report	51,091	Came in o operation 25 July 2022 (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm. Estimated completion October 23.
North	Mill Hill	Chipping Barnet	N/A	2022/23	Dollis Road Feasibility	Cllr Duschinsky	7,000	Scheme Complete
North	Mill Hill	Hendon	N/A	2022/23	Copthall School Pursley Road - Waiting restriction & school keep clear marking	Cllr Duschinsky	7,985	Parking Team requested consultation go on hold to align with CPZ Prog (TW Zone) expected June2024. Consultation for DYLS on St Margarets Ave. Is complete and will be implemented separately to CPZ. Implementation package to be issued is Sept with estimated completion Q3/Q4
North	Mill Hill	Hendon	N/A	2022/23	Millway - Parking review Implementation	Report	6,051	Objections received for the relocation of disabled bays. Engaged with Ward Cllr and new location has been agreed. Confirmation needed if confirm if an additional consultation required, if this this will be planned for Sept
North	Mill Hill	N/A	N/A	2023/24	Dollis Road Implementation	RSP COD	78,200	Funding agreed in Jul 23. Design to be completed in Q4
North	Mill Hill	N/A	N/A	2023/24	Tretawn Gardens / Marsh Hill	Resident at Committee	7,000	New Scheme approved. To be programmed

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Road Safety & Parking Schemes – North

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Totteridge & Woodside	Hendon	N/A	2021/22	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	13,000	Scheme Complete
North	Totteridge & Woodside	N/A	N/A	2023/24	Frith Lane - Implementation	RSP COD	70,600	Funding agreed in Jul 23. Estimated completion Q1 24/25
North	Totteridge and Woodside	N/A	N/A	2023/24	Woodside Lane	CLRs Cornelius and Stock	8,070	Surveys completed. Data to be analysed and consultation to be in scheduled for October
North	Underhill	Chipping Barnet	N/A	2022/23	Mays Lane	N/A	25,000	Monitoring period complete and Design is under and will be aligned with LIP scheme
North	Underhill	Chipping Barnet	N/A	2022/23	Ark Academy Pedestrian Crossing	Raised by School	60,000	Site visit undertaken with Contractor and lighting team. A new location has been suggested and additional surveys are required. Pedestrian survey to be completed on new location along with Road Safety Audits on both locations. Surveys to be completed in September Dates to be confirmed
North	Whetstone	Chipping Barnet	N/A	2022/23	Speeding on Oakleigh Park South	CLlr Rose	2,000	Scheme Complete. No further action
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	Manor Drive Feasibility	Residents Forum	7,000	Drawing being finalised for COD for submission in Sept. Proposed measures include 20 mph which will require separate funding
North	Whetstone	Chipping Barnet	N/A	2022/23	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margarets Avenue	N/A	16,650	LBB Parking asked that the consultation be put on hold as they want to review this scheme with CPZ Programme. However, safety measures on St Margarets Road will be treated separate from the CPZ. Consultation commenced and to complete in Aug
North	Whetstone	N/A	N/A	2023/24	Friern Barnet Lane Parking Survey	CLlr Rose & CLlr Velleman	1,775	Surveys to commence after the school summer holidays in Sept

Road Safety & Parking Schemes – East

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Following meeting with Cllrs. It was agreed Implementation package to be produced over summer. This will be completed and sent to contractor to by end Aug for works to be programmed by contractor.
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Osidge Lane Speed Survey	Cllr Rutter	8,000	COD approved and an additional funding has been approved to undertake a full feasibility study. Estimated completion Q3
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Cllr Lemon	25,000	Scheme assigned. Estimated completion Q4
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Osidge Lane DYL request	Cllr Lemon	5,000	Implementation package issued. Awaiting dates from Contractor
East	Brunswick Park	N/A	N/A	2023/24	Exeter Road	Cllr Vourou	16,500	Awaiting programmed dates
East	East Finchley	N/A	N/A	2023/24	East Finchley County Roads	Cllr Moore	19,800	New Scheme approved. To be programmed
East	East Finchley	Finchley & Golders Green	N/A	2021/22	Fairlawn Avenue	Cllr Mittra	15,000	Meeting took place with Cllrs and agreed residents engagement required due to size of post. COD to be completed following engagement
East	East Finchley / Garden Suburb	Finchley & Golders Green	N/A	2022/23	Deansway	Cllr Grover	15,000	Scheme assigned. Estimated completion Q4
East	Finchley Church End	N/A	N/A	2023/24	Hendon Lane - Pardes House	Cllr Cohen & Cllr Grocock	2,720	Parking Surveys complete. Results to be reviewed and agree next steps and funding
East	Finchley Church End	Finchley & Golders Green	N/A	2022/23	School Streets St Mary's	Cllr Grocock	20,326	Presentation being prepared for Cllrs for the School Street and CPZ proposals
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	York Way N20, N20- feasibility Study	Cllr Rajput	7,000	Drawing being finalised for COD for submission in Sept. Proposed measures include 20 mph which will require separate funding
East	Friern Barnet	N/A	N/A	2023/24	Trott Road	Cllr Coakley Webb	7,500	Scheme now assigned to Engineer. To commence Sept 23
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	Hampstead Way / Meadway	Committee Report	65,000	Aligned with LIP scheme. Implementation package issued. Awaiting programmed dates from contractor
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	Kingsley Way	Cllr Marshall	5,000	Scheme Complete

Road Safety & Parking Schemes – East

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Additional locations are to be included within the statutory consultation. COD to be drafted to approve these location and consultation to commence in Sept
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Addison Way/Oakwood Road	Cllr Mire	2,500	Implementation package issued. Still awaiting programmed dates from contractor - escalation raised
East	Garden Suburb	N/A	N/A	2023/24	Bishops Avenue	Cllr Mire	9,000	Scheme to be Programmed in Spetember
East	Garden Suburb	N/A	N/A	2023/24	Kingsley Way	RSP COD	42,000	New Scheme to be Programmed
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Decoy Ave - Feasibility	Cllr Dean Cohen	11,970	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Wentworth Road - Traffic Surveys	Cllr Dean Cohen	5,000	COD Drafted awaiting final review before submission
East	Golders Green	N/A	N/A	2023/24	The Drive - School Keep Clear	Cllr Cohen	3,250	Parking Surveys required before works can commence. Survey quotes received and to commence after school summer holidays in Sept
East	Golders Green	Finchley & Golders Green	Childs Hill	2021/22	Highfield Avenue	Cllr Cohen	7,000	Scheme Complete. COD submitted and approved recommended measures. Awaiting additional RSP funding before scheme can be progressed
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Hervey Close	Cllr Houston	8,000	COD Drafted awaiting final review before submission
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Fursby Avenue/Argyle Road	Cllr Rich	10,300	COD Drafted awaiting final review before submission
East	West Finchley	N/A	N/A	2023/24	Long Lane / Oakfield Road N3	Cllr Rich	12,000	Assigned to Engineer. To commence in October
East	West Finchley	N/A	N/A	2023/24	Gainsborough	N/A	13,000	New Scheme to be Programmed
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Fallowfields Estate, N12 / Fallowfields Drive	Cllr Hutton	5,000	Implementation in progress, 20mph roundels and signs remaining. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Torrington Park - Woodhouse Road	Councillor Cooke	15,513	Scheme aligned with other RS&P & Area schemes Castle Road and Buxted Ashurst. This has been identified as a 20 mph scheme. COD to be finalised once has been budget agreed
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Castle Road	Cllr Cooke and Petition	15,000	Scheme aligned with other RS&P & Area schemes (Torrington Park and Buxted / Ashurst). This has been identified as a 20 mph scheme. COD to be finalised once has been budget agreed
East	Woodhouse	N/A	N/A	2023/24	Ravensdale Road (Sainsbury's)	Cllr Cooke	2,000	Works commenced. Kerb painting remaining

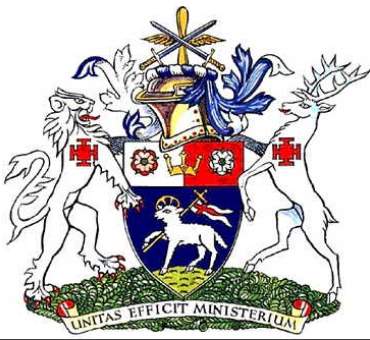
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Road Safety & Parking Schemes – West

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Burnt Oak	Hendon	N/A	2022/23	Blundell Road	Cllr Conway / Cllr Gurung	15,000	Scheme now assigned. Estimated completion Q4
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	The Groves	Cllr Clarke	5,000	Proposals issued to Cllrs. Awaiting feedback before COD can be finalised for submission
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Finchley Road	Cllr Clarke	5,000	Scheme Complete. COD submitted and approved recommended measures. Awaiting additional RSP funding before scheme can be progressed
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	West Heath Drive/Road/Avenue	Cllr Zinkin	15,870	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed
West	Childs Hill	N/A	N/A	2023/24	Fernside (Traffic Movement Count)		4,000	Surveys complete, Data received and being analysed. COD to Drafted with results. Estimated completion Q3
West	Childs Hill	N/A	N/A	2023/24	Crewys Road and Cricklewood Lane Speed Survey	Cllr Nigel Young	5,000	Funding agreed in Jul 23. Estimated completion Q1 24/25
West	Childs Hill	N/A	N/A	2023/24	North End Road	Cllr Conway	4,050	New Scheme to be programmed
West	Childs Hill / Cricklewood	N/A	N/A	2023/24	Cricklewood Lane - Implementation	RSP COD	19,500	Funding agreed in Jul 23. Estimated completion Q4
West	Colindale North	Hendon	Colindale	2021/22	Saracens School	Cllr Narenthira	8,000	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed
West	Colindale South	Hendon	Colindale	2021/22	Aerodrome Road Impl	Committee Report	17,651	Scheme Closed. Agreed to progress as part of the Connecting Colindale programme
West	Colindale South	Hendon	Colindale	2021/22	Rushgrove Ave	Cllr Narenthira	15,000	Funding for additional scope agreed in Jul 23 to finalise feasibility design and small implementation measures

Road Safety & Parking Schemes – West

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Colindale South	Hendon	Colindale	2022/23	Sheavshill	Cllr Narenthira	3,000	Feasibility complete and COD approved. Additional £1k funding approved in Jul 23 to implement slow markings. Design to be completed in Sept. Estimated completion Q3
West	Edgware	Chipping Barnet	N/A	2022/23	Mowbray Road - Speed Survey	Cllr Mearing Smith	2,000	Scheme Complete. COD submitted and approved recommended measures. Awaiting additional RSP funding before scheme can be progressed
West	Edgware	Hendon	N/A	2022/23	Deans Way	Cllr Mearing-Smith	8,000	Scheme Complete. COD submitted and approved recommended measures. Awaiting additional RSP funding before scheme can be progressed
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	Edgwarebury Lane Impl	Committee Report	34,870	Presentation issued to Cllrs informing them proposed next steps. Awaiting member feedback before COD submission.
West	Hendon	N/A	N/A	2023/24	Greyhound Hill - Sunnyfields Primary School (crossing)	Cllr Shooter	10,000	New Scheme to be programmed
West	West Hendon	Hendon	West Hendon	2021/22	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Cllr Don	22,500	Additional funding for new Feasibility agreed in Jul 23 for full feasibility following initial surveys. Estimated completion Q4.
West	West Hendon	Hendon	West Hendon	2021/22	Cool Oak Lane - Feasibility	Cllr Narenthira	5,000	Scheme Complete
West	West Hendon	N/A	N/A	2023/24	Cool Oak Lane - Implementation	RSP COD	100,000	Funding agreed in Jul 23. Design to be completed in Q4
West	West Hendon	N/A	N/A	2023/24	West Hendon CPZ	Cllr Ambe	14,500	Engagement with Cllr to agree design. Design in Progress next steps to be programmed



West Area Committee

18th September 2023

Title	Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding
Date of meeting	18/09/2023
Report of	Madeleine Herbert – NCIL Coordinator, Customer & Place
Wards	Burnt Oak, Childs Hill, Colindale North, Colindale South, Cricklewood, Edgware, Hendon and West Hendon
Status	Public
Urgent	No
Appendices	Appendix 1 – Members NCIL Applications
Officer Contact Details	Madeleine Herbert – NCIL Coordinator, Customer & Place Contact: Madeleine.Herbert@barnet.gov.uk

Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.
2. That the Area Committee decide whether it wishes to:
 - a. award funding (either fully or partially) and any conditions attached and note the implications to the Committee’s NCIL funding budget;
 - b. defer the application for funding for further information, giving reasons; or
 - c. reject the application, giving reasons.

1. Reasons for the Recommendations

- 1.1 Applications for funding from the Committee’s allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

1.2

Ward	Scheme Description	Ward Member	Budget Allocation £
Childs Hill	Greening the Vale	Guilia Innocenti	18,480.00

1.3 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Part 2B and Committee Procedure Rules set out in Part 3C of the Council’s Constitution.

1.4 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees: West, East and North.

2. Alternative Options Considered and Not Recommended

2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members’ Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

3. Post Decision Implementation

3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer’s recommendation.

4. Corporate Priorities, Performance and Other Considerations

Corporate Plan

4.1 CIL in a mechanism whereby the council can care for its People, Places and Planet, and to be a council that is effective and engaged with residents

Corporate Performance / Outcome Measures

4.2 None in this context

Sustainability

4.3 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council’s carbon and ecology impact, or at least it is neutral.

Corporate Parenting

4.4 None in the context of this report.

Risk Management

4.5 None in the context of this report

Insight

4.6 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by area and insight data.

Social Value

4.7 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

5. Resource Implications (Finance and Value for Money, Procurement, Staffing, IT and Property)

5.1 An annual allocation of £1.8m is made to Area Committees from 2023/24

5.2 West Area committee has £555,186 to allocate to new schemes from September 2023.

6. Legal Implications and Constitution References

6.1 Council Constitution, Part 2B Section 18 Area Committees details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the area subject to sufficient of the budget being allocated to the Committee being unspent.

6.2 Council Constitution, Part 3C section 5.2.5 states that a Ward Member will be permitted to have one matter only (with no sub-items) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chair agrees they are urgent.

7. Consultation

7.1 Members will be encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

7.2 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

8. Equalities and Diversity

8.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

8.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

8.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

- 8.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
- 8.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 8.2.4 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
- 8.2.5 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

9. Background Papers

9.1

Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>

Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>

Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>

Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>

Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

Annual Council, 24th May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

Policy & Resources Committee, 8th June 2022

https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf

NCIL Consultation - Barnet, 3rd August 2022

[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)


Policy & Resources Committee, 22nd February 2022, Area Committees (Consultation & Equalities Impact Assessment)

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>

Council, 28th February 2022, Corporate Plan

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MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Giulia Innocenti
DATE	04/09/2023
WARD	Childs Hill
<i>cross-ward applications</i>	
SCHEME SUMMARY	
<p>Turning the Vale into a pollinator corridor - enhancing the biodiversity of the 4 grassy islands along the Vale, through the introduction of a range of flowers which will attract a greater variety of insects and wildlife; repairing the fence that runs along the perimeter.</p> <p>The aim is to turn a relatively unused area of grass monoculture into a small haven for bees and other forms of wildlife, while giving residents something attractive to look at and walk through. (It is the first phase of a 2 year project which will hopefully see wildflowers and perennials planted along the grassy islands.)</p> <p><i>The Vale at present:</i></p>	
	
<p><i>Eg of a similar grassy area of Council land, (Beaconsfield Gardens, SW London); bulbs planted and mowed path:</i></p>	



Eg of mowed path through long grass:



Funding Request (£)	£18,480.00
CIL Eligibility	Maureen Byrne, resident of the Vale and Co-Chair of GGERA (Golders Green Estate Residents Association) approached local councillors about making the grassy islands on the Vale more attractive to local residents, citing the lack of flowers, the broken fence and continued littering from passing cars. In conversation with Maureen and other residents along The Vale, Childs Hill Councillors discussed the

	<p>possibility of turning this relatively unused stretch of grass into an attractive green corridor for pollinators, connecting Basing Hill and Childs Hill Parks to Millenium Green. (nb: one of the grassy islands already has a perimeter of wildflowers which were planted by the Greenspaces team a few years ago. We wish to take this work further by planting on all 4 islands).</p> <p>Several initial site visits have been carried out with: Maureen Byrne (resident of the Vale/ Chair of GGERA); Harriet Duffield, Andrew Arliss, Roger Chapman (Chair of Green Spaces Network), Dr Karen Liebreich (Abundance London) and Anika Bakirtzidis (Garden Volunteer Team Leader and Outreach Coordinator/ Our Yard, Clitterhouse).</p> <p>The following officers have so far been consulted on this project:</p> <p>Matthew Gunyon - Greenspaces</p> <p>Harriet Duffield – Biodiversity Officer/ Greenspaces Andrew Arliss – Greenspaces Graham Perrior - Highways</p> <p>This project has support from the following local community groups: Friends of Childs Hill Park Friends of Basing Hill Park Friends of Clitterhouse Friends of Millenium Green Green Our Neighbourhood</p>
<p>Area Committee priorities</p>	<ul style="list-style-type: none"> - Environment: This project fits with the Council’s commitment to increasing biodiversity and tackling the climate crisis. We are taking a first step towards turning a stretch of mowed grass, lacking in biodiversity, into a field of different seasonal flowers, which will attract a variety of insects along the Vale, eventually creating a pollinator corridor. We hope it may set the path for similar grassy verges across the borough. - Environment: The Vale is in an area where a huge number of front gardens have been paved over to make way for driveways. In so doing, the area has lost a large percentage of green land. This project will in effect replace some of the planting / diversity lost by the disappearance of these front gardens. - Wellbeing: making the area greener and more attractive will contribute to the overall wellbeing of local residents. The

	<p>meandering mowed path connecting all 4 islands may encourage passers by to walk through the flowers and long grass, rather than walking on the pavement. We also hope that the impact of the flowers and generally more attractive appearance of these islands (inc repaired fence), will in turn discourage passing cars from littering them.</p> <ul style="list-style-type: none"> - Community cohesion – this project is an opportunity for local residents to get involved in an environmental project on their doorstep. By planting thousands of bulbs and seeing them flower in vast drifts along the Vale, we hope that we will be laying the foundations for further community involvement in wild flower and perennial planting the following year. - Community engagement – <ol style="list-style-type: none"> 1. a consultation letter will be sent to local residents: to raise awareness of the importance of increasing biodiversity in this area, to gather any initial input and to generate interest in future bulb planting activities. Residents will also be made aware of the Council’s “adopt a space” scheme. 2. There will be a bulb planting weekend at the end of Oct/beginning of Nov. Local environmental community groups (listed above) as well as the GGERA have already pledged their support and will contact their own network of volunteers to take part. 3. Anika Bakirtzidis (community gardener) is very familiar with this community and lives a stone’s throw from The Vale. She will be instrumental in communicating this project to the local community and actively engaging with residents in the lead up and during bulb planting days.
<p>Who will deliver the scheme</p>	<p>This project will be carried out by the Council (Greenspaces & Biodiversity officers Andrew Arliss and Harriet Duffield); Grounds & Highways teams in collaboration with Anika Bakirtzidis (Community Gardener/ Our Yard, Clitterhouse and local resident); Dr Karen Liebreich (Abundance London) and local residents/ community groups and volunteers.</p> <p>Dr Karen Liebreich of Abundance London (https://abundancelondon.com) who has a lot of experience in community planting projects and guerilla gardening (see https://www.bbc.co.uk/programmes/m00184bp, Gardeners’ World, 38 mins in) will be consulting/guiding the project in its early stages to make sure we hit the ground running and to help avoid any pitfalls.</p> <p>Anika will be the lynch pin between the Council and the community since she is very familiar with the neighborhood and has a lot of experience in community gardening through her ongoing work at Our Yard, Clitterhouse. Anika will help to deliver the project: draw up a</p>

	planting plan, oversee the gardening, work with the community on bulb planting days, help maintain the area.								
Community Grants <i>(if applicable please confirm this is included with the application)</i>	<i>Not applicable</i>								
Feasibility Study only	<i>Not applicable</i>								
BUDGET & DELIVERY									
The Vale - phase 1									
Item									
Bulbs & extra compost/ soil feed <i>(as quoted by Matthew Gunion, based on Abundance London quote)</i>	£6,000.00								
Yellow rattle seed	£750.00								
Fence repair, <i>(as quoted by Graham Perrior/ Highways)</i>	£3,000.00								
Materials for community engagement (eg sign posting flowers)	£200.00								
Consultancy - Abundance London (equivalent to 8 hrs)	£350.00								
Community gardener - Anika Bakirtzidis (equivalent to 9 days across the year)	£1,800.00								
Officer time (Harriet Duffield & Andrew Arliss)	£2,100.00								
Contractor for bulb planting (on top of volunteers), <i>tbc</i>	~£1,200.00								
Subtotal	£15,400.00								
Contingency @ 8%	£3,080.00								
Total	£18,480.00								
Quotes provided with the application	<i>{Please provide the supporting documentation of the quotes}</i>								
Timescale for delivery	<table border="1"> <thead> <tr> <th>Activity</th> <th>When</th> </tr> </thead> <tbody> <tr> <td>1. Consultation event with Anika, local residents, local gardeners and landscape designers and Dr Karen Liebreich of Abundance London to finalise planting lay out and type of bulbs to be used. Ward councillors and officers to attend.</td> <td>End Sept</td> </tr> <tr> <td>2. Order bulbs</td> <td>Early Oct</td> </tr> <tr> <td>3. Establish then regularly mow a neat path through the grass, encouraging pedestrians to divert their walk through green space. Anika/Abundance</td> <td>Sept/Oct, then ongoing (tbc)</td> </tr> </tbody> </table>	Activity	When	1. Consultation event with Anika, local residents, local gardeners and landscape designers and Dr Karen Liebreich of Abundance London to finalise planting lay out and type of bulbs to be used. Ward councillors and officers to attend.	End Sept	2. Order bulbs	Early Oct	3. Establish then regularly mow a neat path through the grass, encouraging pedestrians to divert their walk through green space. Anika/Abundance	Sept/Oct, then ongoing (tbc)
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	London to begin this process for first 2 months.	
	4. Plant varieties of late winter / spring flowering bulbs either side of path e.g. <ul style="list-style-type: none"> - Daffodils - Snowdrops - Scilla - Crocus - Community participation in- “bulb planting days” 	Late Oct/ Early Nov
	5. Extend flowering period of interest by the addition of later flowering bulbs e.g. <ul style="list-style-type: none"> - Alliums - Tulips - Iris - Nectaroscordum - Eremurus 	Late Oct/ Early Nov
	6. Leave the remaining grass uncut throughout the season to encourage wildflowers and insects (strimming edges / underneath fencing for sightlines and to make unmowed sections look ‘intentional’ rather than neglected). Leaving the grass to grow will allow us to see which species grow there naturally and will aid in future wildflower planting.	Ongoing (tbc)
	7. Repair the fence perimeter, to enhance the aspect of the islands	Nov
<p>Maintenance:</p> <ul style="list-style-type: none"> - Meandering path (about 60cm wide) to be mowed every 16 days with a hand held lawnmower. The path will be initially mowed by Annika for the first couple of months, then maintained by the Grounds Team. This will replace the current mowing regime which covers the whole area and is carried out every 16 days. - The lawn around the perimeter and fence to be strimmed regularly, so that the area looks neat and well maintained, and any planting/ growth on the inside looks intentional. 		

	<p>Strimming the perimeter will also prevent visibility issues for passing motorists.</p> <ul style="list-style-type: none"> - Bulbs require no extra maintenance -
<p>Council Service Delivery</p>	<p>Matthew Gunyon, Harriet Duffield and Andrew Arliss from the Greenspaces team have assessed the scheme. Harriet and Andrew have suggested that a new mowing regime (with hand held mower) should be possible, to be confirmed by the Grounds team.</p> <p>Matthew Gunyon has advised that the new lightweight mowing regime will require a final cut & lift at the end of the summer, a service not currently offered by Greenspaces for this stretch of land. So either we need to include it in this budget as a one-off, or we need to mobilise volunteers for an end of summer 2024 raking & clearing of the dead grass, tbc.</p> <p>Harriet and Andrew supplied an initial quote for wildflower/ perennial planting and soil rotavation by an external contractor. The project has since split into 2 phases, in order to allow time for the ground to be scoped in preparation for further wildflower / perennial planting the following Autumn. The only outstanding quote is for the bulb planting (which I have loosely based on half the cost of the wild flower quotation), since no soil preparation is necessary. Final figure to be confirmed.</p>
<p>Dependencies/Risks</p>	<p>Public consultation – there is relatively little risk with bulb planting, as residents in general would like to see more colour/ vitality along The Vale.</p> <p>Public engagement/volunteers – there is a risk that not many residents (beyond the ones we know already) will take part in bulb planting days/ or adopt a space. Anika knows some of the residents along the Vale so her involvement is crucial in mobilising support and educating people on the importance of doing anything we can to improve the ecology of our local area. We will also use a contractor to help plant the bulbs, so that we are not relying solely on volunteers, who may have differing capabilities.</p> <p>Visibility for drivers – there is a risk that the long grass may cause visibility issues for passing cars. However we intend to mow along the edges to avoid any long grasses/ flowers growing into the road.</p> <p>Phase 2 of this project would see us planting wildflowers along the 4 islands. This is a more risky project as wildflowers aren't always predictable, and when they go to seed they can look a bit straggly, which might generate complaints from local residents. We are hoping to minimise this risk by letting the grass grow in order to see which flowers grow naturally and well in that environment. We also hope that after seeing the positive impact of the bulbs, local</p>

	residents will be more keen to take the next step of seeing what else might grow.
VALUE FOR MONEY	
<p>How does your scheme offer good value for money?</p> <ul style="list-style-type: none"> • By investing in a local gardener who knows this community and is keen to engage local residents, we believe that we are investing in the future of this space. Local environmental groups are also keen to be involved and will mobilise their own volunteers. • I will be speaking to Related Argent about the possibility of applying for a community grant for The Vale, since it falls within their regeneration area. Anika will also be approaching them about supplying volunteers for bulb planting days. • We will be working with Abundance London, an organisation known for its inspirational guerilla planting on public land. We all know that planting involves taking risks and seeing what happens with a lot being learnt and adapted along the way – Abundance London offer us invaluable knowledge from working on similar projects on public land and will help to minimise financial risk. • Anika will also source bulbs from companies that throw away large unused batches of them. 	
No ongoing revenue costs	<i>{Members must confirm that there are no ongoing additional revenue costs associated with the scheme. If the scheme is to be maintained on an ongoing basis by a Council service, a mandated officer must confirm that the service can be support this from existing revenue budgets}</i>
COMMUNITY BENEFITS	
<p>The scheme should be considering the providing the widest community benefits possible.</p> <ul style="list-style-type: none"> - A combination of long grass, short grass and a variety of flowers will attract a wider variety of species to the Vale. - An opportunity for local residents to get involved in a community planting project, with the possibility of ‘adopting’ a space in future. - An opportunity for local primary schools to participate in bulb planting days, and to get involved through the Green Our Neighbourhood group. - A more enhanced and beautiful landscape could improve wellbeing and have a positive effect on mental health. - By using a handheld lawn mower to mow one narrow path, rather than the current ride on mowers which mow the entire area, we will be using less fuel and therefore impacting less on the environment. 	
Lead Officer Review – if required	
Lead Officer	
Date	
Assessment & Recommendations	

The Vale 'Islands' – Objectives		
Enhance the biodiversity of the islands at the same time as enhancing the appearance, through the introduction of a range of flowers and features designed to attract a range of insects and wildlife.		
Actions – Year 1		When
1	Establish then regularly mow a neat path through the grass, encouraging pedestrians to divert their walk through green space	Anytime
2	Plant varieties of late winter / spring flowering bulbs either side of path e.g. <ul style="list-style-type: none"> - Daffodils - Snowdrops - Scilla - Crocus 	Oct / Nov
3	Extend flowering period of interest by the addition of later flowering bulbs e.g. <ul style="list-style-type: none"> - Alliums - Tulips - Iris - Nectaroscordum - Eremurus 	Oct / Nov
4	Leave the remaining grass uncut throughout the season to encourage wildflowers and insects (strimming edges / underneath fencing for sightline) <p>Good for pollinators</p>	Ongoing
Actions – Year 2+		
5	Sow swathes of wildflowers (requires ground preparation and ongoing maintenance)	
6	Build bug hotels (good as a community project / activity involving local children)	
7	Plant additional trees / shrubs to increase biodiversity	
8	Paint / maintain fences	
Resources		

Extent of activities will be driven by available resource. Alongside council support, consider:

- Volunteer residents / groups
- Local schools / community groups (e.g. scouts)
- Community support groups e.g. Good-Gym
- Corporate volunteer groups

Costs

Example cost **per island**:

Early spring bulbs: £515

- 10 x 25kg sacks mixed daffodils (app. 4000 bulbs)
- 100 crocus
- 100 snowdrops
- 100 scilla

Later spring bulbs: £470

- 1000 x mixed tulips
- 500 x iris
- 200 x allium
- 10 x eremurus

Good wholesale bulb providers:

- www.gee-tee.co.uk
- www.peternyssen.co.uk

Notes

Path – ideally mown weekly from March through to November to keep it really neat (which is important to make the area look ‘well kept’ if other areas are allowed to grow more wildy)

Bulbs for autumn planting should be ordered asap (stocks often sell out) – need to consider storage (cool, dry), transport to planting site and tools (trowels / spades) to plant

Volume of bulbs can be adjusted to suit budgets and resource – but for maximum impact, recommend planting in large volumes or the impact is limited

Ground conditions will determine how long it takes to plant the bulbs manually. Volunteers vary widely in terms of capability – very physical work where speed and endurance will vary on a large scale.

	<p>Sowing wildflower seed has massively mixed results depending on multiple factors (ground preparation, competing grasses, weather, maintenance). Leaving the grass unmown in year one will highlight what wildflowers already exist which can influence the approach in year 2.</p>	
<p>Abundance Support</p>		
	<p>Initial provision of advice and guidance based on similar Abundance projects.</p> <p>On site support:</p> <ul style="list-style-type: none"> - Establishing initial route of path and mowing - Follow up mowing (x 2 visits) - Testing areas to establish ground conditions for bulbs <p>Estimate as one day in total @ £350 (payable to Abundance)</p>	

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